

Hampton Roads Regional Jail Authority

2690 Elmhurst Lane
Portsmouth, VA 23701
www.hrrj.org



Agenda

Wednesday, February 15, 2023
1:30 PM

Hampton Roads Regional Jail
Large Training Room
2690 Elmhurst Lane
Portsmouth, VA 23701

HRRJ Board Members

Chairwoman Lisa Lucas-Burke (Portsmouth)
Vice Chairman Michael Goldsmith (Norfolk)
Councilman Robert Ike, Jr. (Chesapeake)
Sheriff Jim O'Sullivan (Chesapeake)
City Manager Christopher Price (Chesapeake)
Councilman Jimmy Gray (Hampton)
Sheriff Karen Bowden (Hampton)
City Manager Mary B. Bunting (Hampton)
Councilman Marcellus Harris (Newport News)
Sheriff Gabriel "Gabe" Morgan (Newport News)
City Manager Cynthia Rohlf (Newport News)
Councilman Martin Thomas (Norfolk)
Sheriff Joseph Baron (Norfolk)
City Manager Chip Filer (Norfolk)
Sheriff Michael Moore (Portsmouth)
City Manager Tonya Chapman (Portsmouth)

CALL TO ORDER

AGENDA

	<u>Page</u>
1. APPROVAL OF MINUTES	4-9
2. Erika Reuter will present the Treasurer's Report.	10
3. Review of Operations and Activities	
a. Michael Godfrey will present the Medical Report.	11-19
b. Captain Finley will present the Security Report.	-
c. Abigail Viar will present Human Resources Report.	20
d. Lt. Holder will present the Recruitment and Retention Report.	21
e. Captain Nash will present the Maintenance Projects/Concerns	22
4. Brianna Rodgers will present the Mental Health Grant Report	23-29
5. Superintendent's Presentation	-

NEW BUSINESS

- | | |
|--|---|
| 6. Selection of New Chair and Vice Chair | - |
|--|---|

CLOSED SESSION

- | | |
|---|--|
| 7. Closed session pursuant Virginia Code Section 2.2-3711.A (.7) and (.8) to discuss specific legal and/or personnel matters requiring legal advice and briefings by staff members pertaining to actual or probable litigation matters. | |
|---|--|

CERTIFICATION

- | | |
|---|--|
| 8. Resolution Certifying Closed Session | |
|---|--|

ADJOURNMENT

Contact Info:

Executive Assistant

Mrs. Kelly Curry, 757.488.7500, curryk1@hrrj.biz

Hampton Roads Regional Jail Authority Members List

Christopher Price, City Manager, Chesapeake

Alternate: Robert Geis, Deputy City Manager, Chesapeake,

Alternate: Nancy Tracy, Director of Finance, Chesapeake

Jim O'Sullivan, Sheriff, Chesapeake

Alternate: Col. David Rosado, Chesapeake

Robert Ike, Jr., City Council Member, Chesapeake

Alternate: John De Triquet, City Council Member, Chesapeake

Vice Mayor Jimmy Gray, City Council Member, Hampton

Alternate: Mayor Donnie Tuck, City Council Member, Hampton

Karen Bowden, Sheriff, Hampton

Alternate: Cpt. Erica McKeithan, Hampton

Mary Bunting, City Manager, Hampton

Alternate: Brian DeProfio, Assistant City Manager, Hampton

Marcellus Harris III, City Council Member, Newport News,

Gabriel A. Morgan, Sheriff, Newport News

Alternate: Col. Shonda Whitfield, Chief Deputy, Newport News

Cynthia Rohlf, City Manager, Newport News

Alternate: Alan Archer, Assistant City Manager, Newport News

Martin A. Thomas, Jr., City Council Member, Norfolk

Alternate: Paul R. Riddick, City Council Member, Norfolk

Joseph Baron, Sheriff, Norfolk

Alternate: Col. Michael O'Toole, Norfolk

Dr. Larry Filer, II, City Manager, Norfolk

Alternate: Michael Goldsmith, Deputy City Manager, Norfolk **Vice Chair**

Lisa Lucas-Burke, City Council Member, Portsmouth **Chair**

Alternate:

Michael Moore, Sheriff, Portsmouth

Alternate: Col. Marvin Waters, Undersheriff, Portsmouth

Alternate: Jon Babineau, Esq., Portsmouth

Mimi Terry, Interim City Manager, Portsmouth

Alternate: Trey Burke, Budget Officer, Portsmouth

Cc: Superintendent Jeff Vergakis
Assistant Superintendent William "Jeff" Anderson
Captain Kuanasia Finley, Chief of Security
Brianna Rogers, Mental Health Grant Manager
Erika Reuter, Accounting Coordinator

Captain Tony Nash, Chief of Operations
Deborah Hand, Director of Administration
Kelly Curry, Executive Assistant
Abigail Viar, Human Resource Manager
Lt. Josefina Holder, Recruitment and Retention

Hampton Roads Regional Jail Board Meeting 01/18/2023

Members & Alternates Attendance

- Robert Geis (C)
- Col. David Rosado (CSO)
- Jimmy Gray (H)
- Captain Vetta Ebron (HSO)
- Brian DeProfio (H)
- Marcellus Harris (NN)
- Sheriff Gabrielle Morgan (NNSO)
- Alan Archer (NN)
- Martin Thomas (N)
- Col. Michael O'Toole (NSO)
- Michael Goldsmith (N) **Vice Chairperson**
- Lisa Lucas-Burke (P), **Chairperson**
- Trey Burke (P)

A quorum was present.

Others in Attendance

Col. Jeff Vergakis, Lt. Col. William Anderson, Cpt. Kuanasia Finley, Brianna Rogers, Erika Reuter, Cpt. Tony Nash, Deborah Hand, Kelly Curry, Asia Wynn, Abigail Viar, Ofc. Elisabeth Mejia, Rebecca Sprurrier, Cpt. Mack, TJ Spann, James Welch, Jim Davis, Col. Shonda Whitfield, Jeff Rosen Esq., Sharon Scott, Logan Scherle, Iona Brown, Roberto Meneses, Michael Godfrey, Meghan Stringer.

Call to Order

Lisa Lucas-Burke called the meeting of the Hampton Roads Regional Jail Authority to order on the 18th day of January at 1:33 pm.

Approval of Minutes

Lisa Lucas-Burke asked for a motion for the Board to approve the minutes from December 21, 2022. Robert Geis moved to approve the minutes, and Marcellus Harris seconded. A roll call vote was taken, and the minutes were unanimously approved.

Treasurer's Report

- Erika Reuter – Stated that the CAFR presentation was on the agenda, but the auditors were not available to come to the meeting, so it has been moved to next month's Board Meeting. She assured that she had expressed the urgency of completing the audit and presenting it to the Board Members. She noted that they had submitted all required documents. She reported on the FY2023 number noting an increase in revenue investment income. She said that last year it

was below one percent, helping offset the decrease in the Compensation Board reimbursements. She reported that \$500,000 of the emergency positions were approved for compensation. She reported that the expenses are on trend as projected, and they expect no changes. She stated they received Wellpath's updated financial packet through November, and their expenses are trending down.

- Sheriff Morgan – Noted the reduction of the Compensation Board positions. He stated that isn't a true deficit because those positions are reimbursable. He stated that you wouldn't receive money if you lost positions and had no one filling them.
- Deborah Hand – Stated that the Compensation Board abolished 12 positions on September 1st.
- Sheriff Morgan – Stated that this is not an actual half-a-million loss because they don't give the money upfront and that you need someone in that position to receive the money.
- Deborah Hand – Expressed understanding and stated they budgeted for those positions.
- Sheriff Morgan – Asked if it's a paper loss.
- Erika Reuter – Answered yes, and it's the calculation of what was budgeted.
- Martin Thomas – Asked if there are penalties for the auditors not providing their report on time.
- Erika Reuter – Answered that she is unaware of any penalties and that this is the first time this has happened. She stated they sent in documents for the bond compliance and GFOA certificate.
- Deborah Hand – Stated that they had to file a "failure-to-file" notice for our bonds. She stated that once they receive those financials, they will post them. She, too, stated they've never had a delay like this, and they've used these auditors for seven audits.
- Robert Geis – Asked if it's possible to ask for a refund of fees.
- Deborah Hand – Answered that this month's delay is due to the auditors, but last month was due to HRRJ staff waiting on other jurisdictions to complete their audits. She stated it had caused a cascade effect.
- Trey Burke – Commented that Portsmouth had encountered speed bumps and is seeing delays everywhere. He mentioned the new GASB 87 Standard for Leases.
- Deborah Hand – Moved to discuss the cooling coils item on the agenda. She stated there had been HVAC issues from the cold weather. She stated they had four coils fail on the same day, which caused flooding in the facility. She stated that the coils need to be replaced, and they have funding in the CIP budget. She clarified that they are not asking for funding but for the Board Authority to approve an emergency purchase for more coils.
 - Robert Geis motioned to approve the emergency purchase of coils, and Alan Archer seconded.
 - Sheriff Morgan asked to modify the motion to approve the Treasurer's Report and approve the emergency purchase order. The motion was carried, and a roll call vote was taken with unanimous approval.

Review of Operations and Activities

Medical Report

- Roberto Meneses – Reported that on the frequent transports list was a patient going out daily for methadone and pregnant patients going out for OBGYN appointments. He reported on the procedures and hospitalizations that occurred in the month. He reported that a high-risk pregnant patient goes out biweekly for non-stress tests until her delivery date in February. He reported that one patient diagnosed with sick cell had frequent hospitalizations, and another underwent eye surgery. He reported on the medically complex patients: one dialysis patient, two pregnant females, four cancer patients, one patient with sick cell, 23 patients with Hepatitis C with one undergoing treatment, one patient with chronic Hepatitis B, and 17 patients with HIV, and none of those have AIDS. He briefly read through the list of specific patients.
- Meghan Stringer – Reported that there were 107 special needs visits, 46 treatment plans, and two Temporary Detainment Orders (TDO) in December. She reported that the facility has been through 48 months with zero suicides.
- Michael Godfrey – Reported on the medication trends for 2021 and 2022. For December 2022, he reported that the Average Daily Population (ADP) was 319. He reported that 84.6 percent of the population, or 270 inmates, were on medications. He reported that 62.7 percent of the population, or 213 inmates, were on psych medications. For December 2021, the ADP was 410; 89.4 percent of the population, or 331 inmates, were on medications, and 61.3 percent of the population, or 240 inmates, were on psych medications. Lastly, he reported on the trends for high-cost medications. He reported that in December 2022, the cost of HIV medications for 14 inmates was \$50,593.38. He reported that in December 2021, the cost of HIV medications for 31 inmates was \$97,520.07.
 - Sheriff Morgan – Asked why HIV medications are more costly than Hepatitis C medications.
 - Roberto Meneses – Answered that Hepatitis C medication is specific and very expensive, but it's taken over a shorter period. He stated that HIV medications are also expensive, but it's life-long.
 - Sheriff Morgan – Asked how the HIV medications are being paid for.
 - Deborah Hand – Answered that they use Wellpath's Diamond Pharmacy contract, and other medical costs go through HCS.

Security Report

- Captain Finley – Reported that there are 14 officers per team and noted that staffing has improved. She reported that senior officers have transitioned to operational positions due to some officers retiring. She reported that they have an inmate who is COVID-positive. She reported that mental health and CORE staff hold clinical and non-clinical out-of-cell group therapy sessions twice a week. Lastly, she reported that five people are attending Academy Training.

Human Resources Report

- Abigail Viar – Reported that they hired three sworn and one civilian. She reported that three sworn and two civilians resigned in December. She shared that they have a Get Healthy Challenge for staff to participate in. She stated that numerous employees have signed up, and

she's seeing more staff engagement with the challenge. She stated that Town Bank members are scheduled to come to the site in January to educate employees about investing, budgeting, and wise spending habits.

Recruitment and Retention Report

- Officer Mejia – Reported that the team attended five hiring events and two job fairs. Ten face-to-face interviews were scheduled, seven were interviewed, and three were hired. She reported that in the last seven months, they hired 47 employees.

Maintenance Projects

- Captain Nash – Reported that for December, the transportation department made 221 runs, including Temporary Detainment Orders, medical appointments, mental health hospital admissions, court, and booking runs to the jurisdictions. She reported that 53 of those runs were for medical appointments. He reported that 6,943 transportation miles were recorded for the month. He reported 40 intakes, 41 released, and 41 video court hearings. He reported that there was a total of 714 inmates seen by medical. He reported that there were 158 maintenance tickets open, with 152 closed. He stated that six remain open due to pending parts or repairs. He reported on the following things that were repaired: an eye wash station in front of the central plant, the emergency gate, and the roll-up gate leading to the back dock.

Mental Health Grant Report

- Brianna Rogers – Reported that there are currently 80 CORE participants. She reported that they received 65 referrals, and 35 were deemed eligible. She stated that Peer Program Activity Hour has resumed weekly and commended jail staff for assistance. She stated that they have become active in the onboarding process and are educating new hires on the re-entry program within the jail and services available to inmates upon release, peer support, and discharge planning services. She discussed the continuation of Narcan training which Certified Peer Recovery Specialists facilitate through the Portsmouth Community Services Board (CSB). She reported on the aftercare for each jurisdiction's CSB from October 1, 2022, to December 31, 2022: Hampton/Newport News had 14 inmates receiving program services that were released, seven attended their first behavioral health appointment, and 12 received other services because of forensic discharge planning support. Norfolk had three inmates receiving program services that were released, none attended their first behavioral health appointment, and three received other services from forensic discharge planning support. Chesapeake had two inmates receiving program services that were released; both attended their first behavioral health appointment and received other services from forensic discharge planning support. Portsmouth had no inmates who were in the program released. She stated that moving into the new year, she'll present a chart showing each jurisdiction's aftercare numbers and the totals.
 - Sheriff Morgan – Stated he is interested in seeing a subdivision for the Hampton/Newport News CSB numbers.
 - Brianna Rogers – Stated that she would see if she could get a breakdown of inmates who are in Hampton and those who are in Newport News.

Superintendent Report

- Colonel Vergakis – Regarding the medically complex patients, jail leadership, medical, and other staff members meet every weekday morning to discuss inmates. He stated that a monthly meeting with medical staff discusses inmates further. He moved to discuss state-responsible inmates reporting that there are currently 90. He provided the breakdown for each jurisdiction: Chesapeake 33, Hampton 25, Newport News 16, Norfolk 13, and Portsmouth two. He reported that out of those, 11 are out of compliance. He reported that six inmates were transferred to a Department of Corrections (DOC) facility. He reported on the reimbursements for December, stating that there is only one patient on dialysis. He provided the reimbursement amounts for December: physical therapy \$1,348, offsite care \$776, eyecare \$225, and pharmacy \$17,555. He reported that the December total was \$19,904, and the year-to-date is \$134,249. He mentioned the sudden weather change in the area, which caused water damage throughout the facility. He stated they filed an insurance claim and will receive \$40,000 for repairs.

New Business

- Jimmy Gray – Mentioned the emergency purchase order discussed earlier in the meeting. He commented that the coils went out in December, and there is money in the budget to purchase more. He stated that something like this seems critical and asked if there is a way for the Superintendent to move a purchase order like this faster instead of waiting for an upcoming Board Meeting.
 - Jeff Rosen – Stated that an emergency Board Meeting could be called.
 - Sheriff Morgan – Stated that if there is money in the budget, the Superintendent should be able to execute the need and then inform the Board Members at the next meeting. He stated it would fall under an operational decision.
 - Jeff Rosen – Asked if a spending limit should be set.
 - Sheriff Morgan – Stated that, as the Board, they shouldn't get into the operational side of things.
 - Michael Goldsmith – Suggested HRRJ staff come to the Board for the reappropriation of money or to move that money to something else.
 - Lisa Lucas-Burke – Suggested the Finance Committee develop a spending limit.
 - Brian DeProfio – Agreed with Ms. Lucas-Burke and stated that the Finance Committee would discuss this topic.

Closed Session

- Alan Archer read the motion to go into closed session, and Sheriff Morgan seconded. A roll call was taken, and the motion was unanimously approved.

Certification

- Alan Archer read the motion to reconvene in open session. Jimmy Gray seconded, and a roll call vote was taken. The motion was unanimously approved.

Adjournment

The next meeting is scheduled for February 15, 2023.

Chair Signature: _____

Recording Secretary Signature: _____

**HAMPTON ROADS REGIONAL JAIL AUTHORITY
TREASURER'S REPORT
GENERAL OPERATING BUDGET
January 31, 2023**

	ADOPTED FY 2023 BUDGET	TRSF/ ADJUST FY 2023 BUDGET	ACTUAL FY THRU 01/31/23 ACTUAL	PROJECTED TOTALS 06/30/23	PROJECTED VARIANCE 06/30/23
<u>REVENUES / SOURCES</u>					
Commonwealth Per Diems, net	975,000		408,268	699,888	(275,112)
Reimbursement - Compensation Bd	12,717,435		7,095,845	12,164,306	(553,129)
Member Per Diems	27,073,616		15,792,943	27,073,616	0
Out-of-Compliance Medical	650,000		137,380	274,759	(375,241)
USDJ OPJ Bulletproof Vest				-	-
Investment Income	12,000		145,891	291,783	279,783
Telephone Revenues	320,000		145,411	348,987	28,987
Gain (loss) on Disposal of Property			-	-	-
Inmates' Keep Fees	50,000		43,012	73,735	23,735
Special Revenues	213,000		159,245	318,489	105,489
Miscellaneous Revenues	15,000		9,264	15,881	881
Grant		481,381		481,381	-
Cash from Fund Equity				-	-
Capital Repair and Replacement	621,000			621,000	-
Operating Reserve					-
TOTAL REVENUES / SOURCES	<u>42,647,051</u>	<u>481,381</u>	<u>23,937,259</u>	<u>42,363,826</u>	<u>(764,606)</u>
<u>EXPENDITURES / USES</u>					
Personal Services	11,517,401		6,501,348	10,564,691	(952,710)
Employee Benefits	6,143,235		2,358,746	4,043,564	(2,099,671)
Inmate Medical Services	12,074,418		6,191,325	10,613,701	(1,460,717)
Purchased Services	3,087,282		1,807,046	3,097,792	10,510
Other Charges	2,814,410		1,000,529	1,715,192	(1,099,218)
Materials and Supplies	544,000		194,663	333,707	(210,293)
Miscellaneous - Special	213,000		147,384	252,658	39,658
Grant		481,381	150,671	481,381	-
Capital Outlay	521,500		1,025,387	1,300,775	779,275
Financing Costs	4,326,091		6,500	4,326,091	-
Estimated Member Rebates			-	-	-
Total Expenditures / Uses	<u>41,241,337</u>	<u>481,381</u>	<u>19,383,598</u>	<u>36,729,552</u>	<u>(4,993,166)</u>
Budget to Actuals Variance	1,405,714	-		5,634,274	4,228,560
Fund Balance: Estimated Change in Net Position			4,553,661		
Total Budget Exp. Vs. Revenue	<u>42,647,051</u>	<u>481,381</u>	<u>23,937,259</u>	<u>42,363,826</u>	<u>(764,606)</u>

Health Services Statistical Report

FACILITY NAME:

Health Services Statistical Report	Average	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Totals YTD
AVERAGE DAILY POPULATION	399.1	396	398	405	393	403	389	401	404	393	381	346	319	312	4940
MEDICAL															
INTAKE SCREENING BY WELLPATH	60.6	30	54	67	73	79	86	73	69	51	33	24	20	23	682
SICK CALL - NURSES	266.4	451	292	237	189	163	251	145	110	118	124	116	111	119	2426
SICK CALL - PROVIDER	78.2	76	69	76	101	69	111	106	162	174	162	150	151	143	1550
SICK CALL - TOTAL ENCOUNTERS	336.6	527	361	313	287	195	362	251	272	292	286	266	262	262	3674
SICK CALL - TOTAL REQUEST RECEIVED	280.4	127	293	324	290	368	139	147	292	269	344	281	230	237	3341
EMERGENCY RESPONSE - ON-SITE	7.8	18	6	7	6	2	4	16	22	20	13	15	14	10	153
NURSE CONTACTS - TREATMENTS & MONITORING	5117.8	5189	5215	5121	5012	5052	5001	5018	5033	5018	5025	5012	5004	4997	65697
DETOX-CIWA & COWS	0.8	1	1	1	1	0	1	2	2	4	2	1	1	1	18
INITIAL HEALTH ASSESSMENTS	59.6	18	35	62	73	110	114	73	69	65	59	38	49	38	803
ANNUAL HEALTH ASSESSMENTS COMPLETED	15.4	5	10	11	20	31	28	17	12	14	17	15	21	39	240
X-RAYS (NON-TB RELATED) ON-SITE LABS	19.4	15	26	21	16	19	17	22	25	29	31	26	20	20	287
	129.4	121	170	108	118	130	126	133	156	148	156	161	155	121	1803
MENTAL HEALTH															
NEW PSYCHIATRIC PATIENT VISITS	32.2	49	27	16	34	35	55	41	52	48	33	20	23	27	460
FOLLOW UP VISITS	152.2	159	186	124	166	126	168	140	169	170	155	155	172	173	2063
PSYCHIATRIC NURSE PRACTITIONER VISITS	0.0	0	0	0	0	0	0	0	0	0	0	9	22	24	55
BEHAVIORAL HEALTH PROVIDERS															
BEHAVIORAL HEALTH INITIAL EVALUATION	58.0	35	43	60	73	79	61	51	44	41	34	20	21	45	607
FOLLOW-UP CONTACTS	138.0	113	157	139	79	202	183	211	254	174	151	151	176	174	2164
SPECIAL NEEDS CONTACTS	160.8	192	139	174	145	154	71	96	75	74	134	135	107	110	1606
TREATMENT PLANS	83.4	56	63	98	100	100	86	57	68	55	93	75	46	96	993
SEGREGATION ROUNDS	132.6	211	106	98	100	148	84	137	286	148	101	151	164	115	1849
INDIVIDUAL THERAPY CONTACTS	9.0	3	0	11	16	15	0	19	18	12	12	18	12	16	152
GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
PATIENTS IN GROUP SESSIONS	#REF!	0	0	0	0	0	0	0	0	0	0	0	0	12	12
SUB ABUSE GROUP THERAPY	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# PTS IN SUB ABUSE GP THERAPY	0.0	16	28	16	24	26	24	19	0	0	0	0	0	0	153
DISCHARGE PLANNING CONTACTS	39.8	28	26	44	40	61	20	20	25	20	31	29	27	40	411
SUICIDE WATCH															
# OF SUICIDE THREATS/IDEATIONS	22.8	18	19	28	18	31	23	26	36	26	14	18	23	29	309
# OF NON-SUICIDAL SDV	3.0	1	6	5	3	0	0	5	5	8	6	4	0	2	45
# OF SUICIDAL SDV(some intent to die)	2.4	1	6	1	4	0	1	3	3	4	1	2	2	1	29
# OF serious suicide attempts(sent offsite)	0.2	0	0	0	1	0	0	0	0	0	0	0	0	0	1
# OF DEATH BY SUICIDES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF SUICIDE WATCH EVENTS	28.4	20	31	34	26	31	24	34	44	38	21	24	25	32	384
TOTAL # OF DAYS FOR ALL SUICIDE WATCHES	125.4	106	140	190	79	112	131	143	227	204	108	131	143	170	1884
TRANSFERS															
# OF PETITIONS FOR EMERGENCY TRANSFER	2.8	3	4	3	4	0	2	7	5	5	0	4	2	3	42
# OF PATIENTS CIVILLY COMMITTED	2.6	3	4	2	4	0	2	7	5	5	0	4	2	1	39
CRITICAL CLINICAL EVENTS															
# OF THERAPEUTIC RESTRAINT EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF EMERGENCY MEDICATION EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF PATIENTS ON INVOLUNTARY MEDICATION	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEHAVIORAL HEALTH DATA															
# OF PATIENTS ON SPECIAL NEEDS LIST	175.4	153	154	178	196	196	193	188	189	189	185	181	152	154	2308
# OF SICK CALL MENTAL HEALTH	63.8	58	45	65	53	98	75	94	90	83	72	56	34	50	873
# OF BH SICK CALL REQUESTS/REFERRALS	67.0	62	52	56	62	103	109	106	116	93	77	63	37	47	983
COMMUNITY SERVICES BOARD															
TOTAL REFERRALS	38.2	28	18	44	40	61	20	20	25	20	31	29	27	40	403
HAMPTON/NEWPORT NEWS	21.6	25	9	23	21	30	10	8	11	15	20	24	15	20	231
NORFOLK	8.2	2	5	5	8	21	5	7	4	0	5	1	1	1	65
PORTSMOUTH	1.6	0	0	2	3	3	0	0	0	0	1	1	1	0	11
CHESAPEAKE	6.8	1	4	14	8	7	5	5	10	5	5	3	10	19	96
DENTAL															
NUMBER OF PATIENTS SEEN	84.2	91	65	105	71	89	75	94	67	41	70	61	78	102	1009
DENTAL EXAMS	66.8	91	63	71	51	58	48	73	42	41	48	40	49	69	744
DENTAL SICK CALL / SCREENS	40.4	40	29	56	39	38	35	55	27	36	39	35	32	60	521
ANNUAL EXAMS	10.0	8	7	13	8	14	10	9	12	5	9	4	12	5	116
REFUSALS	8.4	6	6	10	6	14	19	17	14	7	13	14	22	13	161
EXTRACTIONS	17.0	14	10	23	19	19	17	28	14	0	28	20	31	34	257
TEMPORARY FILLINGS	13.4	10	16	10	15	16	11	9	12	0	17	29	15	34	194
OFF-SITE DENTAL REFERRALS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER SERVICES NOT LISTED	30.0	26	21	38	26	39	35	40	33	6	25	36	31	64	420
X-RAYS ACCOMPLISHED	68.5		48	83	68	75	54	88	60	10	73	41	65	83	748
OFF-SITE SERVICES															
EMERGENCY ROOM VISITS	10.2	8	8	15	9	11	17	22	20	19	7	16	6	5	163
AMBULANCE TRANSPORTS to ER	2.4	4	4	2	0	2	4	7	3	11	2	9	3	2	53
JAIL TRANSPORTS to ER	7.8	4	4	13	9	9	13	15	17	8	5	7	3	3	110
HOSPITAL ADMISSIONS	3.0	2	3	6	1	3	5	6	2	4	4	8	1	2	47
HOSPITAL DAYS	17.8	16	10	47	5	11	26	48	8	14	26	59	13	11	294

Health Services Statistical Report

FACILITY NAME:

Health Services Statistical Report	Average	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Totals YTD
AVERAGE LENGTH OF STAY	15.5	11	10	47	5	5	5	8	4	4	6	34	13	5	157
ON-SITE SPECIALTY CONSULTATIONS	141.4	56	194	143	157	157	182	120	129	121	124	118	103	88	1692
OFF-SITE SPECIALTY CONSULTS	82.0	58	67	91	61	133	114	75	53	73	86	54	53	91	1009
ONE DAY SURGERIES	1.4	1	0	4	1	1	1	5	1	1	1	1	1	0	18
OFF-SITE RADIOLOGY	3.0	0	6	2	3	4	1	1	2	2	1	4	4	3	33
DEATHS ON-SITE	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEATH IN CUSTODY	0.0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
PHARMACEUTICALS															
TOTAL I/MS ON MEDS	346	315	374	340	349	353	349	358	357	327	320	300	270	269	4281
PSYCH MEDICATION ORDERS	710	611	732	760	700	748	838	803	846	736	729	724	511	612	9350
TOTAL I/MS ON PSYCHOTROPIC MEDS	244	230	242	258	241	250	254	269	262	251	245	227	213	213	3155
COST OF PSYCH MEDICATIONS	\$13,056	\$15,916	\$12,547	\$10,461	\$15,246	\$11,110	\$14,146	\$10,227	\$17,745	\$14,878	\$14,554	\$13,090	\$9,687	\$11,730	\$171,336
COST OF HIV MEDICATIONS	\$93,050	\$77,133	\$99,404	\$98,613	\$89,364	\$85,971	\$107,812	\$107,322	\$93,595	\$59,801	\$34,654	\$42,136	\$50,593	\$37,709	\$984,107
CHRONIC CARE															
CC INCLUDING MH	391.0	366	386	411	404	388	259	313	340	391	372	347	316	332	4625
CC EXCLUDING MH	311.2	302	315	340	326	273	215	191	260	313	293	249	238	259	3574
ENDOCRINE	67.2	57	65	73	71	70	56	57	68	56	55	51	48	49	776
NEUROLOGY	63.8	55	61	69	66	68	42	53	78	68	70	68	60	60	818
HIV	29.6	26	35	29	29	29	29	31	32	22	19	18	17	18	334
PREGNANT WOMEN	4.6	4	4	5	5	5	8	5	2	5	4	4	4	2	57
PSYCH	301.2	284	302	314	302	304	259	303	308	302	290	282	258	265	3773
HYPERTENSION / CARDIOVASCULAR	138.2	130	135	150	136	140	138	134	136	121	115	112	101	107	1655
ORTHOPEDIC	24.8	26	24	26	23	25	22	19	11	22	25	25	27	26	301
INFECTIOUS DISEASE	57.2	46	59	60	58	63	47	61	57	49	46	39	40	39	664
GENERAL	292.6	253	282	306	337	285	218	230	248	224	218	227	184	186	3198
PULMONARY	84.4	80	83	89	88	82	58	67	63	60	86	70	74	79	979
TOTAL OF CHRONIC CARE VISITS	107.8	84	107	126	129	93	155	141	191	134	153	119	110	99	1641
ASTHMA/COPD	14.6	12	12	11	16	22	15	11	27	16	14	10	20	18	204
DIABETICS	18.8	19	22	15	17	21	13	12	10	19	15	19	18	11	211
DIALYSIS	22.2	49	48	5	5	4	20	21	29	28	22	13	12	8	264
HIV	16.0	14	10	17	16	23	8	9	5	6	5	7	10	8	138
HYPERTENSION/CARDIOVASCULAR	50.8	50	49	51	49	55	42	25	51	44	41	38	25	32	552
SEIZURE DISORDER	4.0	4	1	5	4	6	8	4	7	4	5	3	10	6	67
THYROID	0.4	0	1	1	0	0	3	3	4	1	2	2	12	4	33
OTHER	18.8	11	24	21	15	23	77	77	92	41	49	27	15	12	484
INFECTIOUS DISEASE CONTROL															
PPDs PLANTED	31.2	16	20	30	58	32	21	18	27	22	43	23	5	5	320
PPDs READ	26.4	16	20	30	42	24	11	3	12	15	41	20	4	17	255
POSITIVE PPDs	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TB RELATED CHEST X-RAYS	0.4	0	1	1	0	0	0	0	0	0	3	0	0	1	6
ACTIVE TB	0.2	0	0	0	0	1	1	1	1	1	1	0	0	0	6
HIV TEST	14.2	10	10	13	20	18	21	24	18	13	13	19	13	9	201
POSITIVE HIV NEW CASES	0.0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
# OF POSITIVE HIV INMATES	29.6	31	35	29	24	29	29	31	32	29	19	18	17	18	341
HEPATITIS B	0.0	0	0	0	0	0	0	0	0	0	0	19	19	11	49
HEPATITIS C SCREENING	17.2	11	12	17	23	23	21	26	20	13	24	19	19	11	239
HEPATITIS C ABNORMAL	1.8	0	3	2	1	3	1	1	3	0	2	0	1	0	17
RPR TESTED	14.6	11	9	15	20	18	23	23	23	12	22	19	19	9	223
RPR POSITIVE	1.2	3	0	1	0	2	1	0	1	0	1	4	1	2	16
STD TESTED (chlamydia, gonorrhea, trich)	11.6	10	9	10	16	13	23	23	21	8	9	23	23	9	197
STD POSITIVE	1.0	1	0	2	1	1	2	1	2	0	3	2	2	1	18
PEDICULOSIS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCABIES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRSA CONFIRMED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONFIRMED MRSA TREATED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUSPECTED MRSA TREATED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFLUENZA SCREENING	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFLUENZA CONFIRMED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INMATE COVID VACCINES COMPLETED	14.4	8	42	22	0	0	4	2	0	0	0	0	0	0	78
COVID POSITIVE INMATES	5.8	18	7	3	0	1	2	0	0	0	0	0	0	0	31
HRRJ STAFF															
PPD IMPLANTED	22.0	0	110	0	0	0	0	0	0	0	26	4	0	0	140
ALL STAFF															
COVID VACCINES COMPLETED	3.8	8	1	0	0	10	0	5	0	0	0	0	0		24

Medical and Behavioral Health Presentation

January 2023





Frequent Transports

- Daily Methadone x 2 pt.s
- Twice weekly OBGYN appt.s for high risk pregnant pt. (Pt. delivered 1/31/22).

Procedures/Hospitalizations

- A.P. 84 y/o hospitalized s/t COVID complications. Now back in facility and is stable.
- C.L. induction of labor 1/30/23, delivered infant on 1/31/23.
- C.R. stage 4 liver cancer, with metastasis found unresponsive and required hospitalization and blood transfusions to stabilize.



Medically Complex Patients

- Dialysis: 1 patient
- Pregnant: 1 patient (high risk) delivered 1/31/23.
- HIV: 18
- AIDS: 1 (CD4 < 200).
- HEP B: 1
- HEP C: 21
- Cancer: 4 (2 discharged in January)
- COVID: 6, contained, and all recovered and resolved at this time.
- MAT: 6 (4 Suboxone, 2 methadone).
- A.M: Currently undergoing numerous workups with several specialists. Pt. is complex and having concerning symptoms/bloodwork. (cardiac, endocrinology, and GI).
- C.C. Large open chest wound, wound vacuum on and off, receiving IV antibiotics, still following up with Infection disease and Ortho.
- L.R. paraplegic who continues to be complete care, large sacral pressure ulcer requiring wound vacuum on and off, frequently infectious requiring long term antibiotic treatment.
- T.M. now requires full care s/t worsening dementia. Frequent falls, Referral placed for neuro.

Behavioral Health



Behavioral Stats

- 110 Special Needs visits
- 96 Treatment Plans
- 1 TD0s

Behavioral Health

- Weekly Group Counseling



- Weekly Individual Counseling



Medication Trends



For January 2023 vs January 2022

- ADP 312 - 1/2023
- 86.2% population or 269 inmates on meds in 2023
- 63.14% population or 213 inmates on psych meds in 2023
- ADP 396 - 1/2022
- 79.55% population or 315 inmates on meds in 2022
- 56.82% population or 230 inmates on psych meds in 2022

High-Cost Meds

- The cost of HIV meds for 12 inmates was \$37,708.51 in January of 2023
- The cost of HIV meds for 22 inmates was \$77,133.49 in January of 2022

Human Resources Report

Presented by Abigail Viar, Human Resources Manager

January 2023 Updates

- Hired 4
 - 3 Sworn, 1 Civilian
- Retirements 2 Sworn
- Resignations 3
 - 2 Sworn, 1 Civilian

February 2023 Preview

- Retirements 2 Sworn
- Resignations 1 Civilian

Recruitment and Retention Report

Presented by Lt. Holder

- **Networking/Hiring Events**
 - Attended 7
 - Three remain for February 2023
- **Interviews**
 - Face-to-face interviews scheduled – 18
 - Interviewed – 15
 - Hired – 1
- **Other Updates**
 - The Team continues to contact candidates within a couple of days to hours of them applying for jobs.



HAMPTON ROADS REGIONAL JAIL INMATE TRANSPORTATION REPORT February 6, 2023



Transportation to Member Jurisdictions' Facilities

Jurisdiction	Drop Offs	Pick Ups	Total Runs
Chesapeake	11	15	26
Hampton	23	15	38
Newport News	28	9	37
Norfolk	13	14	27
Portsmouth	7	7	14
TOTAL RUNS	82	60	142

Transportation for drop offs includes – dropping individuals off for courts, individuals bonding, and individuals being released from custody.

Other Transportation Assignments

Transportation to Virginia Department of Corrections	-	7
Transportation to Maryview Hospital	-	5
Transportation to Norfolk Sentara Hospital	-	2
Transportation to Emergency Room via Ambulance	-	2
Transportation to Emergency Room via Jail Vehicle	-	3
Transportation to medical appointments	-	57
Transportation to mental health facilities	-	9
TOTAL		85
 TOTAL TRANSPORTATION RUNS ABOVE		227
TOTAL RETURN TRIPS TO THE FACILITY		201

TOTAL 428



C.O.R.E MONTHLY REPORT

Community Oriented Re-Entry Program

Our goal is to equip and empower low-risk inmates with SMI and Substance Use disorders with the knowledge and confidence to become a thriving member of their community.

C.O.R.E UPDATES

- Peer Program Activity Hour has continued to do well and enhance each with on-going participation from male and female population. The population and program participants continue to respond well to Peer Support staff and one to one brief therapy with our Clinical Therapist.
- Continued activate participation in the onboarding process of new hires in the jail facility in order to educate them on the Grants within the jail that service the SMI population
- Current Vacancies on the Jail Mental Health Grant are City of Portsmouth Program Administrator position and two part-time jail officers with HRRJ.
- Current Vacancy on the Forensic Discharge Planning Grant – City of Portsmouth Forensic Discharge Planner.
- Recent Roundtable meeting with HRRJ Leadership, FDP discharge planners and supervisors where discussion and barriers were discussed. As a result there was an active and quick turn around response that addressed these matters. In addition, the new plan with Eastern State and the discharge planners coordinating care with the individual in custody was discussed and will be launching soon amongst Eastern State and the Community Service Boards in this region.

JANUARY STATS

- ❑ 15 Referrals received from Wellpath
- ❑ 8 were deemed eligible for C.O.R.E program due to legal status or disposition.
- ❑ Currently 85 participants enrolled in the C.O.R.E program.



FORENSIC DISCHARGE PLANNING AFTER CARE SUMMARY

Monthly CORE data: January 1- January 31, 2023

- **Hampton Newport News Community Service Board**

1. Total number of inmates receiving program services that were released (from HRRJ) during this month: 7
2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 3
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 6

- **Norfolk Community Service Board**

1. Total number of inmates receiving program services that were released (from HRRJ) during this month: 0
2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 0
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 0

FORENSIC DISCHARGE PLANNING AFTER CARE SUMMARY

Monthly CORE data: January 1- January 31, 2023

- **Portsmouth Community Service Board**

1. Total number of inmates receiving program services that were released (from HRRJ) during this month: 0
2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations):0
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 0

- **Chesapeake Community Service Board**

1. Total number of inmates receiving program services that were released (from HRRJ) during this month: 0
2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 0
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 0

PROGRAM PARTICIPANTS





We thank each and everyone of you for your dedication and service!